

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for May 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 05/2015	Obligations as of 05/2015	Unobligated Amount	Expenditures thru 04/30/15	Expenditures thru 05/31/2015	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$310,364,514	\$314,649,310	\$4,284,795	\$247,876,813
Sum:	\$562,526,122	\$562,526,122	\$0	\$310,364,514	\$314,649,310	\$4,284,795	\$247,876,813

Housing Programs	Allocations as of 05/2015	Obligations as of 05/2015	Unobligated Amount	Expenditures thru 04/30/15	Expenditures thru 05/31/2015	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$48,918,018	\$49,317,700	\$399,682	\$1,284,843
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,402,744	\$21,410,182	\$7,438	\$3,589,818
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$13,818,235	\$13,818,235	\$0	\$780,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$2,589,265	\$3,002,953	\$413,688	\$1,369,484
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$20,251,644	\$20,684,799	\$433,155	\$3,315,201
Sum:	\$118,573,215	\$118,573,215	\$0	\$106,979,907	\$108,233,869	\$1,253,962	\$10,339,346

Infrastructure Programs	Allocations as of 05/2015	Obligations as of 05/2015	Unobligated Amount	Expenditures thru 04/30/15	Expenditures thru 05/31/2015	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$8,418,022	\$8,418,022	\$0	\$21,980,275
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$23,881,152	\$24,071,426	\$190,274	\$10,928,574
Economic Development and Growth Infrastructure	\$80,000,000	\$74,814,163	\$5,185,837	\$54,904,499	\$56,307,227	\$1,402,728	\$23,692,774
Sum:	\$162,497,337	\$157,299,451	\$5,197,886	\$104,278,330	\$105,871,332	\$1,593,002	\$56,626,005

Economic Development Programs	Allocations as of 05/2015	Obligations as of 05/2015	Unobligated Amount	Expenditures thru 04/30/15	Expenditures thru 05/31/2015	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,793	\$52,660,511	\$2,958,282	\$43,069,592	\$43,624,318	\$554,725	\$11,994,475
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$8,685,927	\$8,840,604	\$154,676	\$1,045,909
Innovation Program - Workforce	\$2,549,221	\$2,549,221	\$0	\$2,316,392	\$2,316,392	\$0	\$232,829
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$85,096,245	\$2,958,282	\$73,917,383	\$74,626,785	\$709,402	\$13,427,742

Agriculture	Allocations as of 05/2015	Obligations as of 05/2015	Unobligated Amount	Expenditures thru 04/30/15	Expenditures thru 05/31/2015	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$703,433	\$716,015	\$12,582	\$192,855
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,602,899	\$58,615,481	\$12,582	\$192,855

Fisheries	Allocations as of 05/2015	Obligations as of 05/2015	Unobligated Amount	Expenditures thru 04/30/15	Expenditures thru 05/31/2015	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$547,364	\$547,364	\$0	\$1,249,611
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$2,815,681	\$3,127,820	\$312,139	\$4,797,180
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$122,553	\$0	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$27,455,421	\$27,767,560	\$312,139	\$6,049,240

Administration and Planning	Allocations as of 05/2015	Obligations as of 05/2015	Unobligated Amount	Expenditures thru 04/30/15	Expenditures thru 05/31/2015	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,296,370	\$3,630	\$10,299,749	\$10,384,957	\$85,208	\$2,915,043
Planning	\$5,676,130	\$3,775,149	\$1,900,981	\$2,497,440	\$2,667,622	\$170,182	\$3,008,508
Administration	\$49,960,104	N/A	N/A	\$24,431,308	\$24,700,481	\$269,173	\$25,259,623
Sum:	\$68,936,234	N/A	N/A	\$37,228,497	\$37,753,060	\$524,563	\$31,183,174

Total Allocations as of 05/2015	Total Obligations as of 05/2015**	Total Unobligated Amount**	Total Expenditures thru 04/30/2015	Total Expenditures thru 05/31/2015	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,033,191,687	\$10,060,780	\$718,826,951	\$727,517,397	\$8,690,445	\$365,695,174

Report Date - 06/01/2015

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.